

Combined Fund Drive Annual Campaign Report - By Agency

2014 Annual Campaign

These numbers are a comparison between 2014 and 2015 during the same week

Team Member	2014 Pledges	2015 Pledges	2014 Donors	2015 Donors	2015 Employees	2014 Percentage	2014 Percentage
Administrative Hearings, Office of	\$8,679.00	\$7,288.88	27	51	154	16.17%	33.12%
Administrative Office of the Courts	\$18,953.00	\$19,593.00	40	44	409	9.93%	10.76%
Agriculture, Department of	\$10,467.96	\$9,387.96	47	44	791	6.34%	5.56%
Archeology and Historic Preservation, Department of	\$2,722.00	\$1,308.00	8	6	19	47.06%	31.58%
Attorney General, Office of the	\$92,317.56	\$96,640.56	277	301	1,183	23.90%	25.44%
Bates Technical College	\$9,468.00	\$7,260.00	39	30	270	15.12%	11.11%
Bellevue College	\$4,908.00	\$4,068.00	24	21	508	3.56%	4.13%
Bellingham Technical College	\$29,492.00	\$26,036.00	73	70	141	54.07%	49.65%
Big Bend Community College	\$3,880.00	\$4,323.24	14	16	140	10.07%	11.43%
Blind, Department of Services for the	\$2,675.08	\$2,530.08	12	10	80	14.81%	12.50%
Board of Industrial Insurance Appeals	\$10,359.84	\$11,769.84	31	40	153	20.53%	26.14%
Board of Tax Appeals	\$480.00	\$480.00	2	2	11	18.18%	18.18%
Cascadia Community College	\$1,764.00	\$1,764.00	3	3	88	3.37%	3.41%
Caseload Forecast Council	\$120.00	\$120.00	1	1	8	12.50%	12.50%
Center for Childhood Deafness	\$1,416.00	\$1,416.00	7	7	106	7.14%	6.60%
Central Washington University	\$22,356.12	\$19,397.50	77	110	1,041	7.56%	10.57%
Centralia College	\$8,880.00	\$8,280.00	10	11	186	5.00%	5.91%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	2	50.00%	50.00%
Clark College	\$8,652.00	\$8,532.00	57	55	541	9.09%	10.17%
Clover Park Technical College	\$588.00	\$588.00	6	6	316	2.20%	1.90%
Columbia Basin Community College	\$6,168.00	\$5,688.00	25	22	287	7.69%	7.67%
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	7	42.86%	42.86%
Corrections, Department of	\$123,719.08	\$116,430.34	601	574	8,022	7.74%	7.16%
Court of Appeals	\$5,500.00	\$4,165.00	12	10	126	9.02%	7.94%
Department of Commerce	\$16,051.00	\$21,380.00	81	109	280	28.93%	38.93%
Department of Fish and Wildlife	\$37,950.28	\$43,741.28	176	208	1,790	9.98%	11.62%
Department of Social and Health Services	\$466,287.88	\$466,370.83	2,278	2,486	16,982	13.83%	14.64%
DRS System Retirees	\$59,299.92	\$67,286.92	93	97			
Early Learning, Department of	\$10,884.00	\$11,705.00	28	53	245	11.24%	21.63%
Eastern Washington State Historical Society	\$954.00	\$954.00	5	5	22	23.81%	22.73%
Eastern Washington University	\$13,524.00	\$10,884.00	68	55	982	7.03%	5.60%
Ecology, Department of	\$124,936.62	\$118,602.12	394	407	1,553	25.85%	26.21%
Economic And Revenue Forecast Council	\$864.00	\$1,134.00	3	5	5	60.00%	100.00%

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Edmonds Community College	\$6,660.00	\$6,000.00	27	30	473	5.41%	6.34%
Employment Security Department	\$50,135.00	\$43,694.00	237	219	1,350	16.67%	16.22%
Enterprise Services, Department of	\$58,209.00	\$36,890.00	188	120	747	19.30%	16.06%
Environmental Hearings Office	\$5,520.00	\$5,810.00	4	5	14	28.57%	35.71%
Everett Community College	\$16,574.00	\$15,142.00	72	65	365	20.99%	17.81%
Financial Institutions, Department of	\$9,945.52	\$13,179.50	34	52	198	17.80%	26.26%
Financial Management, Office of	\$27,111.00	\$25,330.00	79	76	215	33.62%	35.35%
Governor, Office of the	\$1,152.00	\$2,472.00	7	10	43	17.50%	23.26%
Grays Harbor Community College	\$1,446.00	\$1,410.00	10	9	135	9.26%	6.67%
Green River Community College	\$4,464.00	\$4,104.00	25	24	358	7.00%	6.70%
Health Care Authority	\$56,214.48	\$56,490.68	188	250	1,082	18.16%	23.11%
Health, Department of	\$101,000.42	\$99,357.46	302	510	1,652	19.46%	30.87%
Highline Community College	\$4,740.00	\$4,200.00	16	13	295	5.32%	4.41%
House of Representatives	\$8,808.00	\$14,619.96	29	52	187	15.76%	27.81%
Human Rights Commission	\$264.00	\$424.00	2	7	29	7.41%	24.14%
Insurance Commissioner, Office of the	\$23,404.00	\$32,161.00	61	73	217	28.50%	33.64%
Joint Legislative Audit And Review Committee	\$1,464.00	\$1,574.00	2	2	15	11.76%	13.33%
Joint Legislative Systems Committee	\$360.00	\$360.00	2	2	39	5.26%	5.13%
Joint Transportation Committee	\$1,080.00	\$1,710.00	1	2	1	100.00%	200.00%
Labor and Industries, Department of	\$128,818.94	\$131,639.68	539	582	2,856	19.51%	20.38%
Lake Washington Institute of Technology	\$4,912.08	\$2,868.00	24	16	173	14.72%	9.25%
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	\$1,212.00	\$1,212.00	5	5	7	71.43%	71.43%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	9	25.00%	22.22%
Legislative Support Services, Office of	\$240.00	\$588.00	1	2	30	3.33%	6.67%
Licensing, Department of	\$29,929.56	\$33,468.56	176	195	1,226	14.34%	15.91%
Lieutenant Governor, Office of the	\$60.00	\$60.00	1	1	6	20.00%	16.67%
Liquor and Cannabis Board	\$7,308.00	\$6,916.00	52	48	298	18.44%	16.11%
Lower Columbia College	\$1,692.00	\$1,452.00	10	9	288	4.50%	3.13%
Military Department	\$19,668.00	\$19,743.88	43	51	305	14.29%	16.72%
Minority and Women's Business, Office of	\$4,318.00	\$1,243.00	8	5	16	44.44%	31.25%
Natural Resources, Department of	\$37,164.00	\$32,970.20	140	121	1,741	8.79%	6.95%
Olympic College	\$4,656.00	\$4,044.00	22	17	302	6.59%	5.63%
Peninsula College	\$5,512.32	\$3,528.00	14	7	139	10.61%	5.04%
Pierce College	\$6,855.96	\$6,123.96	34	30	412	8.33%	7.28%
Port of Olympia	\$1,440.00	\$240.00	4	1	13	66.67%	7.69%
Public Defense, Office of	\$0.00	\$1,040.00	0	2	15		13.33%

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Public Disclosure Commission	\$1,665.00	\$1,958.00	7	8	18	43.75%	44.44%
Public Employment Relations Commission	\$2,400.00	\$3,650.00	3	5	26	11.54%	19.23%
Puget Sound Partnership	\$5,757.00	\$5,159.27	25	26	40	53.19%	65.00%
Recreation and Conservation Funding Board	\$3,768.00	\$3,773.00	12	15	50	25.00%	30.00%
Renton Technical College	\$2,400.00	\$2,580.00	10	9	201	5.18%	4.48%
Retirement Systems, Department of	\$26,993.20	\$33,979.67	115	153	243	50.66%	62.96%
Revenue, Department of	\$64,477.36	\$64,861.54	309	316	1,121	27.11%	28.19%
Seattle Community College - District 6	\$42,128.32	\$37,560.32	169	154	930	18.67%	16.56%
Seattle Housing Authority	\$16,452.00	\$6,852.00	26	9	501	5.19%	1.80%
Secretary of State, Office of the	\$26,791.00	\$84,840.71	75	117	229	32.89%	51.09%
Senate	\$13,373.00	\$14,571.00	33	32	156	23.74%	20.51%
Shoreline Community College	\$10,830.12	\$8,076.12	43	38	265	16.10%	14.34%
Skagit Valley College	\$2,114.88	\$2,114.88	13	13	257	4.19%	5.06%
South Puget Sound Community College	\$7,628.00	\$10,110.00	35	50	300	15.35%	16.67%
Spokane Community College - District 17	\$25,664.88	\$23,732.88	123	117	718	17.18%	16.30%
State Actuary, Office of the	\$900.00	\$1,620.00	2	3	15	14.29%	20.00%
State Auditor, Office of the	\$13,940.04	\$13,148.00	33	31	388	9.07%	7.99%
State Board For Community And Technical Colleges	\$20,148.00	\$21,153.00	28	39	193	15.05%	20.21%
State Board of Accountancy	\$1,080.00	\$1,080.00	3	3	10	30.00%	30.00%
State Conservation Commission	\$420.00	\$660.00	2	4	18	10.53%	22.22%
State Investment Board	\$14,510.00	\$13,462.00	23	21	92	28.05%	22.83%
State Law Library	\$65.00	\$100.00	2	2	7	28.57%	28.57%
State Lottery Commission	\$7,770.00	\$8,273.00	42	44	129	33.87%	34.11%
State Parks And Recreation Commission	\$7,068.00	\$8,272.00	36	37	729	5.96%	5.08%
State School For The Blind	\$4,426.00	\$4,015.00	23	24	99	23.00%	24.24%
State Treasurer, Office of the	\$3,636.96	\$3,596.96	17	17	61	27.42%	27.87%
Statute Law Committee	\$5,940.00	\$5,940.00	14	14	23	63.64%	60.87%
Superintendent of Public Instruction	\$7,944.00	\$9,780.00	33	33	380	8.80%	8.68%
Supreme Court	\$3,090.00	\$2,550.00	10	8	59	16.95%	13.56%
Tacoma Community College	\$22,326.00	\$18,532.00	89	80	431	20.79%	18.56%
The Evergreen State College	\$10,020.00	\$11,056.00	32	41	554	5.08%	7.40%
Transportation Commission	\$227.40	\$227.40	1	1	4	14.29%	25.00%
Transportation Improvement Board	\$608.16	\$108.00	3	2	9	33.33%	22.22%
Transportation, Department of	\$275,798.58	\$260,731.66	934	927	6,658	14.28%	13.92%
University of Washington	\$1,915,232.28	\$1,905,817.62	3,901	4,114	27,184	14.96%	15.13%
Utilities and Transportation Commission	\$8,772.00	\$8,608.00	24	29	140	17.27%	20.71%
Veterans Affairs, Department of	\$13,142.00	\$13,368.00	73	124	707	11.15%	17.54%

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Walla Walla Community College	\$6,396.00	\$5,280.00	24	20	253	7.04%	7.91%
Washington Horse Racing Commission	\$0.00	\$346.31	0	1	20		5.00%
Washington Pollution Liability Insurance Program	\$1,260.00	\$1,225.00	3	3	6	50.00%	50.00%
Washington State Arts Commission	\$1,260.00	\$792.00	1	2	13	7.69%	15.38%
Washington State Commission on Asian Pacific American Affairs	\$48.00	\$269.00	2	2	2	100.00%	100.00%
Washington State Criminal Justice Training Commission	\$3,989.00	\$4,639.90	21	22	39	50.00%	56.41%
Washington State Gambling Commission	\$6,768.00	\$5,986.00	30	26	101	24.19%	25.74%
Washington State Historical Society	\$1,281.20	\$1,506.20	13	8	31	37.14%	25.81%
Washington State Housing Finance Commission	\$8,630.00	\$10,858.00	25	32	65	39.68%	49.23%
Washington State Patrol	\$42,853.20	\$41,912.45	353	338	2,182	15.91%	15.49%
Washington State School Director's Association	\$2,190.00	\$1,020.00	13	7	13	100.00%	53.85%
Washington State University	\$101,462.40	\$97,916.16	378	331	6,659	5.83%	4.97%
Washington Student Achievement Council	\$12,062.00	\$11,444.00	70	44	104	71.43%	42.31%
Washington Traffic Safety Commission	\$1,320.00	\$1,320.00	7	7	22	36.84%	31.82%
WaTech (Washington Technology Solutions)	\$9,996.00	\$29,529.04	32	96	549	12.03%	17.49%
Wenatchee Valley College	\$1,014.00	\$894.00	12	11	146	8.70%	7.53%
Western Washington University	\$64,750.32	\$72,444.92	180	248	1,363	14.15%	18.20%
Whatcom Community College	\$17,517.00	\$15,184.00	62	82	174	25.41%	47.13%
Work Force Training and Education Coordinating Board	\$2,604.00	\$3,731.00	8	10	26	32.00%	38.46%
Yakima Valley Community College	\$8,391.96	\$9,855.96	30	26	193	15.31%	13.47%
TOTAL	\$4,621,155.86	\$4,644,462.39	14,471	15,454	106,605	13.93%	14.50%